



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	215,746,878.56	-834,031.05	214,912,847.53	159,203.08	11,188,832.18	185,814,084.36	174,486,848.01	28,097,883.38
A01 COMUNICACIÓN SOCIAL	62,491,087.63	-2,289,139.78	61,221,947.85	84,401.44	14,585,180.12	48,576,187.51	31,906,605.85	14,645,780.34
A02 DERECHOS HUMANOS	2,326,694.34	-1,495,218.67	831,475.67	1.77	42,128.88	785,288.96	753,158.31	38,188.71
B01 SINDICATURA I	1,614,451.71	-28,121.42	1,586,330.29	0.00	199,849.75	1,581,872.80	1,381,823.05	4,657.49
B02 SINDICATURA II	1,614,451.71	-28,121.42	1,586,330.29	0.00	199,849.75	1,581,872.80	1,381,823.05	4,657.49
C01 REGIDURÍA I	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C02 REGIDURÍA II	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C03 REGIDURÍA III	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C04 REGIDURÍA IV	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C05 REGIDURÍA V	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C06 REGIDURÍA VI	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C07 REGIDURÍA VII	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C08 REGIDURÍA VIII	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C09 REGIDURÍA IX	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C10 REGIDURÍA X	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C11 REGIDURÍA XI	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
C12 REGIDURÍA XII	1,384,879.14	72,033.20	1,456,912.34	0.00	198,582.51	1,456,912.34	1,260,349.83	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	60,088,018.58	-252,241.07	59,845,775.51	32,186.05	1,550,394.91	57,353,282.38	55,770,681.42	2,492,513.13
E00 ADMINISTRACIÓN	349,582,253.07	10,285,249.05	359,867,502.12	342,495.05	42,942,482.09	340,158,577.89	298,873,600.85	18,698,624.13
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	468,173,293.11	1,915,781.43	468,089,079.54	610,543.77	159,448,376.42	378,144,874.73	216,087,755.54	81,944,404.81
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	12,500,901.73	-849,004.31	11,651,897.40	3,277.20	83,068.80	8,727,028.88	8,840,893.08	2,124,870.62
G00 ECOLOGÍA	11,512,118.53	784,507.46	12,278,623.99	3,018.55	122,082.55	12,062,545.19	11,937,444.09	214,078.80
H00 SERVICIOS PÚBLICOS	330,958,390.77	15,358,510.82	346,312,901.59	173,701.07	58,457,368.30	318,597,019.67	257,965,852.30	29,715,881.92
I00 PROMOCIÓN SOCIAL	210,175,583.36	-12,682,838.97	197,492,744.39	13,097.52	12,576,146.68	179,539,581.69	188,850,317.88	17,853,084.51
J00 GOBIERNO MUNICIPAL	13,862,814.39	-5,578,227.11	8,288,687.28	5,084.81	76,381.26	7,826,817.04	7,745,350.97	459,870.24
K00 CONTRALORIA	15,153,758.68	-215,317.51	14,938,441.37	1,438.05	172,350.87	14,524,402.21	14,350,813.29	414,039.16
L00 TESORERÍA	1,922,556,034.72	401,548,078.72	1,724,102,112.99	197,825.07	8,841,344.28	1,853,878,248.18	1,845,037,378.81	70,228,898.83
M00 CONSEJERÍA JURÍDICA	17,878,438.53	1,782,521.58	19,660,960.11	1,802.18	491,831.35	18,942,858.37	18,448,122.84	718,103.74
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	18,885,423.89	2,464,117.04	18,359,540.83	2,450.98	659,821.14	18,810,626.58	17,958,354.48	740,914.35
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	27,022,558.34	17,075,886.54	44,098,544.88	6,438.14	2,063,527.11	35,801,889.04	33,531,923.70	8,496,855.84
P00 ATENCIÓN CIUDADANA	63,408,427.63	-20,635,738.18	42,772,689.47	19,870.52	243,100.42	41,812,369.17	41,649,298.23	680,320.30
Q00 SEGURIDAD PÚBLICA Y TRANSITO	910,821,110.69	37,136,718.77	947,957,827.46	359,078.69	64,915,088.14	884,209,531.01	818,935,358.18	83,748,286.45
R00 CASA DE LA CULTURA	29,974,808.24	-8,039,174.71	23,938,833.53	10,188.89	1,203,891.68	14,465,887.13	13,252,048.58	9,472,748.40
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	11,461,177.38	8,788.37	11,467,965.73	2,322.62	73,103.13	8,810,890.54	8,735,434.79	4,657,105.19
TOTAL:	4,171,425,328.00	438,806,384.00	4,809,831,710.00	2,028,323.43	382,282,802.72	4,242,204,808.28	3,857,883,782.11	387,728,801.74

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor

